

MONNET ISPAT & ENERGY LIMITED

Corporate Office : MONNET HOUSE, 11 Masjid Moth, Greater Kailash Part II, New Delhi - 110048

Regd. Office : Monnet Marg, Mandir Hasaud, Raipur - 492 101 (Chhattisgarh)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31st MARCH, 2010

(Rs. in Crores)

Sl. No.	Particulars	QUARTER ENDED (Unaudited)		YEAR ENDED (Unaudited)	YEAR ENDED (Audited)
		31.03.2010	31.03.2009	31.03.2010	31.03.2009
1	Gross Sales	467.37	393.91	1566.90	1710.73
	Less Excise Duty	28.98	23.78	86.19	162.01
	(a) Net Sales / Income from Operations	438.39	370.13	1480.71	1548.72
	(b) Other Operating Income	0.00	0.00	0.00	0.00
	Total Income	438.39	370.13	1480.71	1548.72
2	Expenditure				
	a) Increase / Decrease in stock in trade and work in progress	11.79	40.50	8.17	44.49
	b) Consumption of Raw Materials	230.75	195.33	765.06	887.84
	c) Purchase of Traded goods	6.06	(0.90)	21.99	28.07
	d) Employees Cost	19.67	15.79	72.92	60.82
	e) Depreciation	17.82	17.51	71.27	65.30
	f) Power & Fuel	9.71	8.56	35.22	43.50
	g) Other Expenditure	32.04	40.43	132.34	125.05
	Total	327.84	317.22	1106.97	1255.07
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	110.55	52.91	373.74	293.65
4	Other Income	1.17	42.81	21.49	47.67
5	Profit before Interest & Exceptional Items (3+4)	111.72	95.72	395.23	341.32
6	Interest	17.51	24.40	66.55	70.60
7	Profit after Interest but before Exceptional Items (5-6)	94.21	71.32	328.68	270.72
8	Exceptional Items				
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	94.21	71.32	328.68	270.72
10	Tax expenses				
	a) Current Tax	17.55	8.07	57.18	30.35
	b) Fringe Benefit Tax	0.00	0.59	0.00	1.27
	c) Defferred Tax	4.19	12.49	5.57	23.10
	Total	21.74	21.15	62.75	54.72
11	Net Profit (+) / Loss (-) from ordinary Activities after tax (9-10)	72.47	50.17	265.93	216.00
12	Extraordinary Item (net of tax expenses)	0.00	0.00	0.00	0.00
13	Net Profit (+) / Loss (-) for the period (11-12)	72.47	50.17	265.93	216.00
14	Cash Profit	94.48	80.17	342.77	304.40
15	Paid-up Equity Share Capital (Rs.10/- per share)	52.26	47.96	52.26	47.96
16	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year				1238.30
17	Earnings Per Share (EPS) (Rs.) (not annualized)				
	(a) Basic EPS before & after Extraordinary items	13.87	10.46	50.89	44.22
	(b) Diluted EPS before & after Extraordinary items	13.87	10.46	50.89	43.63
18	Public Shareholding - No. of Shares	29101843	29103439	29101843	29103439
	- Percentage of Shareholding	55.69	60.68	55.69	60.68
19	Promoters and Promoter Group Shareholding				
	a) Pledge / Encumbered				
	- Percentage of Shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00
	- Percentage of Shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00
	b) Non-encumbered				
	- Number of shares	23156170	18856170	23156170	18856170
	- Percentage of Shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	44.31	39.32	44.31	39.32